

Mayor
Rhonda Haight

City Council
William Whaley, Mayor Pro
Tempore
Jack Taylor
Christy Kay
Bill Bivins
Angie Arp



City Clerk
Amy Mintz

City Attorney
Chuck Conerly

City of Blue Ridge
City Council Meeting Agenda

July 16, 2024

6:00 p.m.

Blue Ridge City Hall

480 West First Street

Blue Ridge, Ga 30513

- 1. Call Meeting to Order**
- 2. Prayer and Pledge of Allegiance**
- 3. Approval of Minutes from Previous Meeting**
 - a. May 29, 2024 – Special Called
 - b. June 18, 2024 – Council Meeting
- 4. Approval of Agenda or Motion to Amend Agenda (if applicable)**
- 5. Public Hearings**
- 6. Consent Agenda**
- 7. Action Agenda Items (Items Requiring the Approval of the City Council)**
 - a. PRESENTATION OF VETO BY CITY CLERK FOR PURCHASING POLICY
ORDINANCE 2024-14
 - b. AIRMEDCARE RENEWAL
 - c. 2023 FINAL BUDGET AMENDMENT
- 8. Discussion Agenda Items**

Our Mission Statement

Our mission is to enrich the quality of life in Blue Ridge for all our citizens. We pledge to work in partnership with our residents, all stake holders and the Fannin County government to protect, preserve and secure the quaintness of our small-town community and to enhance the natural beauty of our environment.

9. Reports

10. Public Comment

Do not misconstrue this as a question-and-answer session with the Mayor/Council. Limit 3 minutes per person. Please state name and address before comments. All comments should be addressed to the Mayor.

11. Executive Session (If Needed)

- a. ACTION ITEM: HIRING OF PERSONNEL AND APPOINTMENT OF CITY CLERK

12. Adjournment

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City of Blue Ridge
City Council Meeting
Minutes

May 29, 2024

10:00 a.m.

Blue Ridge City Hall

480 West First Street

Blue Ridge, Ga 30513

1. Call Meeting to Order

Mayor Rhonda Haight called the meeting to order at 10 AM. Present were Mayor Rhonda Haight, Council Members William Whaley (VIA Phone Call), Angie Arp, Jack Taylor, Bill Bivins, and City Clerk Amy Mintz.

2. Prayer and Pledge of Allegiance

Led by Council Member Whaley.

3. Action Agenda Item

- a. Approval of legal services for the City and Council Members being sued by Mayor Rhonda Haight.

A motion to allow the three Council Members being sued by Mayor Rhonda Haight to retain counsel of their choice to represent the City of Blue Ridge, and the members named in the law suit, Jack Taylor, Angie Arp and Bill Bivins, and the authorized the three Council Members named in the lawsuit

to appoint legal counsel of their choice to represent the City at all Council meetings until the lawsuit brought upon the City and Council Member has been resolved or dismissed was offered by Council Member Arp, seconded by Council Member Taylor. Motion passed.

ARP (YES) TAYLOR (YES) BIVINS (YES) WHALEY (DID NOT VOTE)

4. Adjournment

Mayor Haight adjourned the meeting at 10:08 AM.

Mayor Rhonda Haight

City Clerk Amy Mintz

Date



**City of Blue Ridge
City Council Meeting
Minutes**

June 18, 2024

6:00 p.m.

Blue Ridge City Hall

480 West First Street

Blue Ridge, Ga 30513

1. Call Meeting to Order

Mayor Rhonda Haight called the meeting to order at 6:00pm. Present were Mayor Rhonda Haight, Council Members William Whaley, Angie Arp, Christy Kay, City Attorney Chuck Conerly and City Clerk Amy Mintz.

2. Prayer and Pledge of Allegiance

Led by Council Member Whaley.

3. Approval of Minutes from Previous Meeting

- a. April 16, 2024 – City Council Meeting (Tabled from last meeting)

A motion to approve was offered by Council Member Whaley, seconded by Council Member Arp. Passed unanimously.

- b. May 21, 2024 – City Council Meeting

A motion to approve was offered by Council Member Arp, seconded by Council Member Whaley. Passed unanimously.

4. Approval of Agenda or Motion to Amend Agenda (if applicable)

A motion to amend the agenda to add Paving Bid Award as 7C, and an Emergency Purchase for the Aska Pump Station as 7D was offered by Council Member Whaley, seconded by Council Member Arp, passed unanimously.

5. Public Hearings

None

6. Consent Agenda

None

7. Action Agenda Items

- a. PRESENTATION OF VETO BY CITY CLERK FOR PURCHASING POLICY ORDINANCE 2024-14

Presented by City Clerk Amy Mintz.

Council Member Whaley provided City Clerk with 3 purchasing policy examples to produce to the City Council.

- b. 2023 FINAL BUDGET AMENDMENT

A motion to approve was offered by Council Member Whaley, seconded by Council Member Kay.

Whaley (YES) Arp (NO) Kay (YES)

Motion does not pass.

- c. PAVING BID AWARD

A motion to approve the bid in the amount of \$595,799.30 to Johnson Paving was offered by Council Member Arp, seconded by Council Member Whaley. Passed unanimously.

- d. EMERGENCY PURCHASE FOR ASKA PUMP STATION

A motion to approve the amount of \$63,700 to Phillip Reid and Sons LLC was offered by Council Member Whaley, seconded by Council Member Kay. Passed unanimously.

8. Discussion Agenda Items

None

9. Reports

Mayor Haight provided a report on the water outage in Mineral Bluff and Blue Ridge

10. Public Comment

Do not misconstrue this as a question-and-answer session with the Mayor/Council. Limit 3 minutes per person. Please state name and address before comments. All comments should be addressed to the Mayor.

- a. Justin Owenby
b. Jennifer McDaris – Not present for meeting
c. Traver Aiken

11. Executive Session (If Needed)

A motion to enter into executive session was offered by Council Member Whaley, seconded by Council Member Kay.

Whaley (YES) Arp (NO) Kay (YES)

Motion does not pass.

12. Adjournment

Mayor Haight adjourned the meeting at 6:23 PM.

Mayor Rhonda Haight

City Clerk Amy Mintz

Date

Amy Mintz

From: Rhonda Haight
Sent: Wednesday, May 29, 2024 10:36 AM
To: Amy Mintz; cconerly@smithconerly.com
Cc: Rebecca Harkins; Joe Patterson
Subject: Letter of Veto

To City Clerk and Whom it May Concern:

Letter of Veto

This notice is to confirm Veto of Ordinance #BR 2024-14 PRESENTED TO MAYOR ON 5/22/24 @ 11:36 A.M.

I have carefully considered the purchasing policy passed by council at the regularly scheduled meeting on May 21, 2024. First of all, I'd like to thank the council and city staff for considering best purchase practices for smooth city business operations. I agree with the policy allowing for purchases up to \$5,000.00 to be approved by various department heads and other named individuals.

However, I'm vetoing the ordinance as it deprives the mayor and council of any authority to approve purchases. The mayor has the statutory authority to delegate tasks and privileges to staff. It is my intention to delegate every authority outlined in the vetoed policy precisely as outlined and to also delegate similar authority to council members. Certain council members have done an excellent job in leading efforts to beautify the city, honor Veterans and other projects. I support some authority to allow these type of purchases without requiring each project to be separately brought to and approved by the council.

The wording in the policy passed by council is:

"Utilities Director, Court Clerk, or City Clerk without competitive bidding and without City Council approval. However, for any purchases above \$2,500.00, the City Council shall be notified of such purchases via e mail via an emailed weekly report."

Furthermore, the City Charter states clearly that purchasing is dictated by Ordinance and GMA and other legal references state that Ordinances can be amended only one way. In the regularly scheduled meeting on February 20, 2024, the council made a verbal change to Purchasing Ordinance. This was clearly done in violation of procedure. I ask that we follow procedure and not put staff in a position to authorize what they clearly aren't allowed to do by procedural guidelines. See GMA information below:

Amendments to Ordinances

"A governing body may change an ordinance only by adopting an ordinance amendment (which should reference the ordinance to be amended). Follow the same procedures as you would when normally adopting an ordinance as found in the city charter or through a procedural ordinance."

With these facts, I'd ask that Mayor and Council come together and put the city first. Let's work to come up with a purchasing policy that fits the needs of the employees and includes the mayor and council. I pledge to authorize exactly these authorities as outlined in the vetoed policy if Mayor and Council are added and authorized.

Let's plan a workshop to discuss and get this issue resolved.

Mayor Rhonda Haight
City of Blue Ridge

FIRST READING: April 16, 2024
SECOND READING: May 21, 2024
PRESENTED TO MAYOR: May 22, 2024
MAYOR VETO: May 29, 2024

AN ORDINANCE NO. BR 2024-14

**AN ORDINANCE OF THE CITY OF BLUE RIDGE, GEORGIA,
ESTABLISHING GENERAL PURCHASING REGULATIONS
PURSUANT TO CITY CHARTER SECTION 6.31
("PURCHASING"); PROVIDING FOR SEVERABILITY; AND
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, Section 6.31 ("Purchasing") of the City Charter provides that "[t]he city council shall by ordinance prescribe procedures for a system of centralized purchasing for the city;" and

WHEREAS, it is desirable to enact purchasing regulations to implement Section 6.31 of the City Charter to establish standards for the acquisition of materials, equipment, supplies, and services used by all departments of the City.

NOW, THEREFORE, BE IT ORDAINED, AND IT IS HEREBY ORDAINED by the City Council of the City of Blue Ridge, Georgia, as follows:

Section 1. Pursuant to City Charter Section 6.31, the following General Purchasing Regulations are hereby established for the City of Blue Ridge:

- A. Centralized Purchasing. The City hereby establishes a centralized purchasing system where all City purchases will be approved as set forth herein.
- B. Guidelines for Purchases.
 - (i) Purchases not greater than \$5,000. Purchases of materials, supplies, equipment, improvements, or services where the total amount expended is not greater than \$5,000 may be made or entered into by the Utilities Director, Court Clerk, or City Clerk without competitive bidding and without City

Council approval. However, for any purchases above \$2,500.00, the City Council shall be notified of such purchase via e-mail.

- (ii) All other purchases. Unless otherwise required by state law, any other purchase shall be approved/awarded by the City Council in a regular or special meeting.

C. Exemptions. The following exemptions from the above are hereby established:

- (i) Professional Services. Invoices for services provided by professionals (e.g., attorneys, engineers, architects, consultants, etc.) who have been hired or approved by the City Council may be paid directly by the person responsible for accounts payable within the City without further approval of the City Council.

- (ii) Recurring Purchases or Purchases per Contract Approved by the City Council less than \$20,000.00. Recurring invoices or purchases (e.g., monthly utility bills) and/or invoices or purchases pursuant to a contract already approved by the City Council that do not exceed \$20,000.00 may be paid directly by the person responsible for accounts payable within the City without further approval of the City Council. A listing of such recurring invoices or purchases shall be maintained by the person responsible for accounts payable. Recurring purchases must be reviewed by the Finance Director and the appropriate department head semiannually.

- (iii) Principal and interest payments on loans and bonds. Principal and interest payments on loans and bonds already approved by the City Council may be paid directly by the person responsible for accounts payable within the

City without further approval of the City Council.

- (iv) Payroll Expenditures. Payroll and payroll-related expenses (e.g., retirement and insurance) may be paid directly by the person responsible for accounts payable within the City without further approval of the City Council.
- (v) Reimbursed costs. Costs for materials such as meters, vaults, and labor paid for by the City upon establishment of City services for a customer that are subsequently reimbursed by that customer to the City.
- (vi) Emergencies. The City Council may make or authorize others to make emergency procurement of supplies, services, or construction items when there exists a threat to public health, welfare, safety or breakdowns of equipment that may cause serious curtailment of services to residents; provided that such emergency procurement shall be made with such competition as is practicable under the circumstances. Department heads shall provide information to the Mayor and City Council on any emergency procurement as soon as practical, or in no case later than the next regularly scheduled City Council meeting after the emergency procurement has been authorized.
- (vii) Maintenance and Repair of Existing City Equipment and Infrastructure. Costs for maintenance and repair of existing City equipment and infrastructure may be paid directly by the person responsible for accounts payable within the City without further approval of the City Council.

D. Preference to Local Businesses for Formal Competitively Bid Purchases.

Businesses located in the Fannin County who reply to formal competitive sealed bid

requests by the City shall receive a preference bonus of 10% or 10 points during the tabulation of the bid proposals. If a local preference is to be employed as provided for by this section, the invitation for bid documents shall clearly set forth such local preference requirements. Proof of Fannin County residency shall be submitted with the bid to be eligible for the Local Business preference.

E. Non – Budgeted Purchases. It is understood that every event cannot be foreseen, but the City also understands that the budget is the basis for the City's financial actions for each respective fiscal year. As such, non-budgeted purchases should be kept at a bare minimum and need to undergo the closest scrutiny to determine how necessary each non-budgeted purchase may be. When a department head determines the necessity to purchase a non-budgeted operating or capital item he must justify this need to the City Council and seek City Council approval at a regular meeting.

Section 2. Severability. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 3. Effective Date. This Ordinance shall be effective immediately upon adoption on second reading.

SO ORDAINED this _____ day of _____, 2024.

BLUE RIDGE CITY COUNCIL

By: _____
Mayor

Attest:

Amy Mintz, City Clerk



P.O. Box 948
West Plains, MO 65775

800-793-0010 • Fax 866-299-3303
membership@airmedcarenetwork.com

Invoice

City of Blue Ridge, GA
480 W 1st Street
Blue Ridge, GA 30513

For: AMCN Membership
Invoice #:9236-06252024
Tuesday, June 25, 2024

Quantity	Type	Dates	Amount
1	Municipal Site Plan	City of Blue Ridge, GA 8/11/2024-8/11/2025	\$4,680.00
			\$4,680.00

Please make all checks payable to Air Med Care Network.

FedEx Code: 968794795
FedEx address: 1800 Air Medical Drive, Suite 1
West Plains, MO 65775

If you have any questions concerning this invoice, please contact:
Keely McCormack at 417-257-1227 or email keely.mccormack@gmr.net





Plan Code: 9236

**AirMedCare Network Municipal Site Membership
For City of Blue Ridge, GA**

Organization: City of Blue Ridge, GA
Physical Address: 480 W 1st Street
Blue Ridge, GA 30513
Mailing Address:
Contact: Eric M. Soroka
Phone: 706-632-2091
Email: esoroka@cityofblueridgega.gov
County: Fannin

Membership Sales Manager/Base: Wes McAden/ Manager of Strategic Partnerships

Covered Individuals and Transports:

Any individual who resides within the boundaries of City of Blue Ridge, GA when transported for medical necessity by MedTrans Corporation (or any AirMedCare Network Provider) will be covered under the standard terms and conditions for an AirMedCare Network membership (attached), except:

- Transport must be from a pickup location in Fannin County, GA; and
- If the covered individual transported is uninsured at the time of transport, MedTrans Corporation will bill the covered individual at the "Medicare Allowable Rate" for the transport.

Fees:

City of Blue Ridge, GA will pay to AirMedCare Network a total of \$4,680.00 annual.

Upgrade Benefit to Covered Individuals:

Any individual who resides within the boundaries of City of Blue Ridge, GA may elect to obtain a full household membership (which eliminates the exceptions listed above) by completing an application and paying the following fees:

Standard Annual Rate	*Senior Annual Rate
\$55	\$45
<i>*Senior rate is available to the primary and secondary household member if they are 60 years of age or older.</i>	

Duration:

This agreement will be effective upon AirMedCare Network's receipt of (a) this agreement signed by the participating Organization AND (b) payment of the amount as provided above. This agreement will be effective for one (1) year, and will be evaluated by both parties for renewal at least thirty (30) days prior to the end of the one (1) year term.



Initial _____



Terms and Conditions

AirMedCare Network ("AMCN") is an alliance of affiliated emergency air ambulance providers* (each a **Provider**). Your AMCN membership automatically enrolls you as a member in each Provider's membership program. Membership ensures that you will have no out-of-pocket flight expenses if flown by a Provider by providing prepaid protection against a Provider's air ambulance costs that are not covered by any insurance, benefits, or third-party responsibility available to you, subject to the following terms and conditions:

1. Patient transport will be to the closest appropriate medical facility for medical conditions that are deemed by the AMCN Provider attending medical professionals to be life- or limb-threatening, or that could lead to permanent disability, and which require emergency air ambulance transport. A patient's medical condition, not membership status, will dictate whether or not air transportation is appropriate and required. Under all circumstances, an AMCN Provider retains the sole right and responsibility to determine whether or not a patient is flown. Emergent ground ambulance transport of a member by an AMCN Provider, in connection with an emergent air ambulance transport by a Provider, will be covered under these same terms and conditions.

2. AMCN Provider air ambulance services may not be available when requested due to factors beyond the Provider's control, such as use of the appropriate aircraft by another patient or other circumstances governed by operational requirements or restrictions including, but not limited to, equipment manufacturer limitations, governmental regulations, maintenance requirements, patient condition, age or size, or weather conditions. FAA restrictions prohibit most AMCN Provider aircraft from flying in inclement weather conditions. The primary determinant of whether to accept a flight is always the safety of the patient and medical flight crews.

3. Members who have any insurance or other benefits available to them, or third party responsibility (or liability) claims, that cover in any way the cost of ambulance services are financially liable for the cost of AMCN Provider services up to the limit of any such available coverage or recovery. In return for payment of the membership fee, the AMCN Provider will consider its air ambulance costs that are not covered by any insurance, benefits or other third-party responsibility available to the member to have been fully prepaid. "**Insurance**" or "**benefits**" means any and all types of insurance or benefits without any limitation. By way of example only, such "insurance" or "benefits" include medical benefits available under health insurance, automobile insurance, homeowners insurance, workers compensation, and government insurance or benefits programs. Further, the terms "insurance" or "benefits" include any insurance or benefits that are owned by a member (or that are written or held in a member's name), as well as any insurance or benefits owned by someone else (or that are written or held in someone else's name) that provide coverage, to any extent, for the services provided by the AMCN Provider to a member. "Third-party responsibility" means any amounts that any third-party is required to pay to a member because of or related to the AMCN Provider's services rendered to the member. The AMCN Provider reserves the right to seek payment directly from any available insurance, benefits provider, or third party for services rendered to a member (to the same extent it could do so for any non-member patient), and members authorize all available insurers, benefits providers, and responsible third parties to pay any covered amounts directly to the AMCN Provider.

4. Members agree to remit to the AMCN Provider any payment received from any insurance, benefit providers, or any third party for any services provided by the AMCN Provider, not to exceed the amount charged by the AMCN Provider, including (but not limited to) instances in which payment for an AMCN Provider's services is made via settlement with any insurers, benefit providers, or third parties found responsible for a member's injury or condition leading to the air medical services provided by the AMCN Provider. Remitting such payments are not member out-of-pocket expenses because such payments originated from third parties only because of the air medical services provided to the member. Failure by a member to remit such payments constitutes a material breach of these terms and conditions and authorizes the Provider to seek full payment for its services from the member.





5. Neither the Providers nor AMCN is an insurance company. Membership is not an insurance policy and cannot be considered as a secondary insurance coverage or a supplement to any insurance coverage. **Neither the Providers nor AMCN will be responsible for payment for services provided by another ambulance service.**

6. Membership starts 15 days after AMCN receives a complete application with full payment; however, the waiting period will be waived for unforeseen events occurring during such time. Members must be natural persons. Memberships are non-refundable and non-transferable.

7. Some state laws prohibit Medicaid beneficiaries from being offered membership or being accepted into membership programs. By applying, members certify to the Providers that they are not Medicaid beneficiaries.

8. **LIMITATION OF LIABILITY. THE LIABILITY OF AMCN AND THE PROVIDERS, AND THE DAMAGES AVAILABLE TO A MEMBER, FOR BREACH OF THESE TERMS AND CONDITIONS IS LIMITED TO ACTUAL DAMAGES IN AN AMOUNT NOT TO EXCEED (A) ANY AMOUNT ACTUALLY RECEIVED BY AMCN OR ANY PROVIDER IN VIOLATION OF THESE TERMS AND CONDITIONS AND (B) THE MEMBERSHIP FEE PAID BY THE MEMBER FOR THE APPLICABLE MEMBERSHIP TERM. IN NO EVENT SHALL AMCN OR ANY PROVIDER BE LIABLE TO A MEMBER UNDER THESE TERMS AND CONDITIONS PURSUANT TO ANY CONTRACT, NEGLIGENCE, STRICT LIABILITY, TORT, OR OTHER LEGAL OR EQUITABLE THEORY FOR ANY INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES OF ANY NATURE WHATSOEVER, ARISING OUT OF OR IN CONNECTION WITH THE MEMBERSHIP PROGRAM OR THESE TERMS AND CONDITIONS, EVEN IF AMCN OR A PROVIDER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THE MEMBER ACKNOWLEDGES AND AGREES THAT THE LIMITATIONS OF LIABILITY SET FORTH IN THESE TERMS AND CONDITIONS REFLECT AN ALLOCATION OF RISK SET FORTH IN THESE TERMS AND CONDITIONS AND THAT, IN THE ABSENCE OF SUCH LIMITATIONS, THESE TERMS AND CONDITIONS WOULD BE SUBSTANTIALLY DIFFERENT.**

9. Any and all matters arising out of or relating to the AMCN membership program, these terms and conditions, and/or the subject matter hereof shall be governed by, construed, and enforced in accordance with the laws of the United States of America (including without limitation, the Federal Arbitration Act) and, to the extent not preempted by Federal law, the laws of the State of Missouri without regard to conflicts or choice of law principles, regardless of the legal theory upon which such matter is asserted. Outside of these terms and conditions, Federal law preempts state and local laws, regulations, and other provisions, including common law duties that relate to rates, routes, or services of an air carrier. To the extent a state or political subdivision thereof makes the incorporation of common law duties or state law in contracts optional, the Providers and you agree that this contract does not incorporate any such common law duties or state laws.

10. **ARBITRATION AGREEMENT.** Any controversy or claim arising out of or relating to the AMCN membership program, these terms and conditions, and/or the subject matter hereof shall be resolved by binding arbitration by a single arbitrator pursuant to the Consumer Arbitration Rules of the American Arbitration Association ("**Rules**"), as modified by these terms and conditions. The place of arbitration will be St. Louis, Missouri. The judgment on any award rendered by the arbitrator may be entered in any court having jurisdiction thereof. **THERE SHALL BE NO RIGHT OR AUTHORITY FOR ANY CLAIMS TO BE ARBITRATED ON A CLASS ACTION, JOINT OR CONSOLIDATED BASIS OR ON BASES INVOLVING CLAIMS BROUGHT IN A PURPORTED REPRESENTATIVE CAPACITY ON BEHALF OF OTHER MEMBERS OR OTHER PERSONS. THE ARBITRATOR MAY AWARD RELIEF ONLY IN FAVOR OF THE INDIVIDUAL PARTY SEEKING RELIEF AND ONLY TO THE EXTENT NECESSARY TO PROVIDE RELIEF WARRANTED BY THAT INDIVIDUAL PARTY'S CLAIM. The arbitrator is not authorized to award attorney's fees and costs or equitable relief.** In the event the prohibition on class arbitration or any other provision in this arbitration agreement is deemed invalid or unenforceable, then the remaining provisions of these terms and conditions will remain in full force and effect. In the event of any dispute between the parties, you agree to first contact the Provider or AMCN and make a good faith effort to resolve the dispute before resorting to arbitration under these terms and conditions.





11. These terms and conditions supersede all previous terms and conditions between a member and the Providers or AMCN, including any other writings, or verbal representations, relating to the terms and conditions of membership. These terms and conditions may be modified or amended only in writing signed by the President or a Vice President of AMCN or a Provider, and may not be modified or amended orally, by trade usage or by course of conduct or dealing.

*Air Evac EMS, Inc. / Guardian Flight, LLC / Med-Trans Corporation / REACH Air Medical Services, LLC -- These terms and conditions apply to all AMCN participating provider membership programs, regardless of which participating provider transports you.

Agreed to by:

Signature

Printed Name

Title

Organization Name

Date

Signature

Matt Muse

Printed Name

Vice President of GMR Membership

Title

Membership

Division

Date



BUDGET AMENDMENT #2 2023

<u>DEPARTMENT/ACCOUNT DESCRIPTION</u>		<u>BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
GENERAL FUND				
Revenues				
<u>TAXES</u>				
100-31-0000-3100	Sales Tax	1,300,000	90,725	1,390,725
	Subtotal	1,300,000	90,725	1,390,725
 <u>FINES & FORFEITURES</u>				
100-35-0000-1170	Fines & Forfeitures	200,000	47,892	247,892
	Subtotal	200,000	47,892	247,892
Total Amendments - Revenues			138,617	
 Expenditures				
<u>EXECUTIVE</u>				
100-51-1300-1100	Salaries & Wages	102,827	6,350	109,177
100-52-1300-3700	Training Expense	2,000	2,150	4,150
100-52-1300-1201	Legal	65,000	18,085	83,085
	Subtotal	169,827	26,585	196,412
 <u>ELECTIONS</u>				
100-52-1400-1300	Technical Services	5,000	7,415	12,415
100-54-1400-2100	Capital Outlay - Equipment	-	29,990	29,990
	Subtotal	5,000	37,405	42,405
 <u>GENERAL ADMINISTRATION</u>				
100-51-1500-1100	Salaries & Wages	60,841	9,585	70,426
100-52-1500-1120	Bank Charges	100	2,710	2,810
100-52-1500-3201	Telephone & I'net	2,000	4,375	6,375
100-52-1500-3202	Postage	1,000	2,475	3,475
100-53-1500-1600	Small Equipment	5,000	4,100	9,100
100-53-1500-1700	Miscellaneous	500	4,620	5,120
100-54-1500-2100	Cap. Outlay	-	3,800	3,800
	Subtotal	69,441	31,665	101,106
 <u>MUNICIPAL COURT</u>				
100-51-2650-1100	Salaries & Wages	63,607	2,050	65,657
100-51-2650-1300	Overtime	-	1,150	1,150
100-52-2650-2202	Maintenance Equipment	16,000	9,750	25,750
100-57-2650-2000	Payments to Other Agencies	45,000	16,500	61,500
100-52-2650-1100	City Judge	3,600	1,800	5,400
100-52-2650-1120	Solicitor	2,400	1,500	3,900
	Subtotal	130,607	32,750	163,357



BUDGET AMENDMENT #2 2023

<u>DEPARTMENT/ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
PLANNING AND ZONING			
100-51-7400-1100 Salaries & Wages	58,387	8,900	67,287
100-51-7400-1300 Overtime	1,000	460	1,460
100-52-7400-3900 Contracted Services	15,000	850	15,850
Subtotal	74,387	10,210	84,597
Total Amendments - Expenditures		138,615	
SPLOST FUND 2018			
Revenues			
<u>INVESTMENT INCOME</u>			
320-36-0000-1000 Investment Income	1,000	16,000	17,000
Subtotal	1,000	16,000	17,000
Total Amendments - Revenues		16,000	
Expenditures			
<u>GENERAL ADMINISTRATION</u>			
320-54-1500-1304 Buildings and Building Improvements	-	16,000	16,000
Subtotal	-	16,000	16,000
Total Amendments - Expenditures		16,000	
SPLOST FUND 2023			
Revenues			
<u>INTERGOVERNMENTAL REVENUE</u>			
321-33-0000-3200 SPLOST Income	-	214,900	214,900
Subtotal	-	214,900	214,900
Total Amendments - Revenues		214,900	
Expenditures			
<u>OTHER COSTS</u>			
321-54-4200-1400 Roads, Drainage and Sidewalks	-	214,900	214,900
Subtotal	-	214,900	214,900
Total Amendments - Expenditures		214,900	



**BUDGET AMENDMENT #2
2023**

		<u>BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
<u>DEPARTMENT/ACCOUNT DESCRIPTION</u>				
WATER / SEWER FUND				
Revenues				
<u>Interest Income</u>				
505-36-0000-1000	Interest Income	3,000	14,065	17,065
	Subtotal	<u>3,000</u>	<u>14,065</u>	<u>17,065</u>
Total Amendments - Revenues			<u><u>14,065</u></u>	
 Expenditures				
<u>Sanitary Administration</u>				
505-58-4310-1001	USDA Rural Development Bonds	31,583	13,050	44,633
	Subtotal	<u>31,583</u>	<u>13,050</u>	<u>44,633</u>
 <u>USDA Rural Development Loan</u>				
505-58-4411-4443	USDA Interest Payment	-	1,015	1,015
	Subtotal	<u>-</u>	<u>1,015</u>	<u>1,015</u>
Total Amendments - Expenditures			<u><u>14,065</u></u>	

Rhonda Haight, Mayor

DATE

James Garvin, Finance Director

DATE

General Fund – (\$138,617 net increase)

Sales Tax: Increase of \$90,725 based on higher than anticipated amounts.

Fines and Forfeitures: Increase of \$47,892 based on higher than anticipated amounts.

Executive - (\$26,585 Increase)

Salaries & Wages - \$6,350.

Training Expense - \$2,150.

Legal –\$18,085.

Elections - (\$37,405 Increase)

Technical Services - \$7,415 for required services provided by election equipment company.

Capital Equipment – \$29,990 for election equipment received in the 2023 fiscal year but which had been funded by the 2022 Budget.

General Administration – (\$31,665 Increase)

Salaries & Wages - \$9,585.

Bank Charges - \$2,710.

Telephone & I'net - \$4,375 for new phones / system at City Hall.

Postage - \$2,475.

Small Equipment - \$4,100 for new workstations.

Miscellaneous - \$4,620 for holiday season decorations, employee appreciation gifts, dinner.

Cap. Outlay – \$3,800 for required election voting hardware.

Municipal Court - (\$32,750 Increase)

Salaries & Wages - \$2,050.

Overtime - \$1,150.

Maintenance Equipment - \$9,750 for software and equipment maintenance.

Payments to Other Agencies – \$16,500 to offset the increase in Fines and Forfeitures activity which is offset by increased revenues.

City Judge - \$1,800.

Solicitor - \$1,500.

Planning and Zoning – (\$10,210 Increase)

Salaries & Wages - \$8,900.

Overtime - \$460.

Contractual Services - \$850 for planning consultant services provided for the zoning code update.

SPLOST Fund 2018 – (\$16,000 net increase)

Investment Income - Increase of \$16,000 based on higher than anticipated amounts.

General Administration – (\$16,000 Increase)

Building and Building Improvements – \$16,000 to fund the City Hall remodeling project and security improvements.

SPLOST Fund 2023 – (\$214,900 net increase)

(Created a new fund to separate revenues and expenditures from the prior SPLOST Fund created in 2018.)

Revenues

SPLOST Income - \$214,900.

Expenditures

Roads, Drainage and Sidewalks - \$214,900. Budgeted expenditure to offset budgeted revenue, in order to create balanced budget.

There were no actual expenditures in 2023. The funds received in 2023 will be used to fund projects in 2024.

Water / Sewer Fund – (\$14,065 net increase)

Revenues

Interest Income - \$14,065 based upon higher than anticipated amounts.

Expenditures

USDA Rural Development Bonds - \$13,050.

USDA Interest Payment - \$1,015.
