

LMIG

LOCAL MAINTENANCE & IMPROVEMENT GRANT

	FUNDS RECEIVED	GRANT	MATCH	TOTAL	LOCATION
2014	1/13/2014	30,585.67	9,175.70	39,761.37	W. 1ST, W. FAIN & RIVER STREET (to be updated)
2015	10/9/2014	24,829.65	7,448.90	32,278.55	E. MAIN STREE FROM CARTER TO MESSER
2016	application submitted but funds not received	24,681.22	7,404.37	32,085.59	E. MAIN FROM MESSER TO MTN
SUBTOTAL 2014, 15 & 16		80,096.54	24,028.96	104,125.50	
2017	application due 12/31/16	32,267.69	9,680.31	41,948.00	

Work to be paid with LMIG funds cannot begin until DOT has issued payment. I have spoken to our DOT representative, Jeff Bridges, who suggested we use 2015 & 2016 for E. Main as originally planned. If we did this, the rule would not be an issue with 2016 funds not yet received since it is a continuation of the 2015 project, which has been received.

We are budgeted very close on the E. Main project for \$820,000 using projected SPLOST revenues through March 2017. I recommend we change the location for 2014 to E. Main and use all three years to create a buffer with SPLOST revenues for any project overage. All match would be met with SPLOST funds we already plan to spend on E. Main and would avoid having to provide match on top of the current E. Main project for miscellaneous paving using 2014 & 2015.

After E. Main is underway or complete, we can use 2017 LMIG for miscellaneous paving along with excess SPLOST if there are no project overruns. The location of paving for 2017 LMIG still needs to be decided and submitted before 12/31/16.