



Blue Ridge, Georgia

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BUDGET AMENDMENT #1 FOR THE SIX MONTHS ENDING JUNE 30, 2016

<u>DEPARTMENT/ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
GENERAL FUND			
100-39-0000-3500 REVENUE PROCEEDS FROM CAPITAL LEA	-	(21,620)	(21,620)
100-54-3200-1001 POLICE CAPITAL OUTLAY- EQUIP	-	21,620	21,620
GMA capital lease for police tag scanner.			
		-	
100-52-7400-1201 ZONING LEGAL	500	10,000	10,500
100-57-1100-9000 OTHER FIN CONTINGENCIES	22,000	(10,000)	12,000
Zoning legal expense for zoning issues, CBG district, sign & sidewalk ordinances and residential occupancy issues.			
100-33-0000-6000 REVENUE LOCAL GOVT GRANTS	-	(5,000)	(5,000)
100-51-4200-1100 STREET SALARIES & WAGES, BENEFITS	-	(53,000)	(53,000)
100-53-4200-2202 STREET MAINTENANCE EQUIPMENT	-	(5,000)	(5,000)
100-51-4900-1700 SHOP INDIRECT COST ALLOC- WTR/S	-	(60,000)	(60,000)
100-51-4900-1100 SHOP SALARIES & WAGES, BENEFITS	-	53,000	53,000
100-52-4900-2110 SHOP GARBAGE PICKUP	-	3,500	3,500
100-52-4900-3201 SHOP TELEPHONE & INTERNET	-	1,500	1,500
100-52-4900-3900 SHOP CONTRACT SERVICES	-	10,000	10,000
100-53-4900-1101 SHOP MATERIALS & SUPPLIES	-	20,000	20,000
100-53-4900-1600 SHOP SMALL EQUIPMENT	-	12,000	12,000
100-53-4900-1210 SHOP WATER & SEWER	-	3,500	3,500
100-53-4900-1230 SHOP ELECTRICITY	-	6,000	6,000
100-53-4900-2201 SHOP MAINTENANCE BLDG & GROUN	-	1,500	1,500
100-53-4900-2202 SHOP MAINTENANCE EQUIPMENT	-	6,000	6,000
100-53-4900-2203 SHOP MAINTENANCE VEHICLES	-	6,000	6,000

To separate shop department for information and allocation.

ADOPTED AT REGULAR COUNCIL MEETING

CITY CLERK

DATE